

Burstall Parish Council

<u>Precept Statement</u>	<u>2024-25</u> <u>Proposed Budget</u>	<u>2024-25</u> <u>Proposed Precept</u>	<u>2023-24</u> <u>Budget</u>	<u>2023-24</u> <u>Precept</u>
Audit Fees	175.00	175.00	150.00	150.00
Chair Allowance	0.00	0.00	50.00	50.00
Clerks Salary	3,200.00	3200.00	2,598.00	2,598.00
Newsletter Printing	90.00	90.00	120.00	120.00
Room Hire/Zoom Subs	250.00	250.00	200.00	200.00
Insurance	300.00	300.00	280.00	280.00
SALC Membership	155.00	155.00	155.00	155.00
Grass Cutting	3,500.00	3500.00	2,350.00	2,350.00
Burial Ground	200.00	200.00	200.00	200.00
CPRE Subs	0.00	0.00	50.00	50.00
Web fees	165.00	165.00	150.00	150.00
Training	200.00	200.00	250.00	250.00
Admin, incl software	175.00	175.00	100.00	100.00
General Power of Competence	0.00	0.00	50.00	50.00
ICO Fee	40.00	40.00	40.00	40.00
General Reserve	1,000.00	1000.00	450.00	450.00
Clerk's Broadband	180.00	180.00	0.00	0.00
Legal Fees	0.00	0.00	0.00	0.00
Election Costs	0.00	0.00	0.00	0.00
Tree/Hedge Cutting	400.00	400.00	0.00	0.00
Village Sign Maintenance	500.00	500.00	0.00	0.00
Total	10,530.00	10,530.00	7,193.00	7,193.00

Reserve Accounts

General	11,949.09
Staff Costs	63.64
Total	12,012.73